Overseas Workers Welfare Administration Regional Welfare Office 3 Supplemental Annual Procurement Plan No. 01 for FY 2025

Code (PAP)	Procurement	PMO/	is this an Early	Mode of Procurement		Schedule for E	Schedule for Each Procurement Activity	Activity	Source of Funds	Estim	Estimated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Project)
м	Lease of Catering Services, Meals and Supplies for the Conduct of 2025 Marilag Awards	PSD	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul. 2026	Jul. 2025	GoP	172.792.00	172,792.00	н	,
	Lease of Venue, Misals and Supplies for the Conduct of 2025 Staff Development and Team Building	AFD	NO	NP-53.9 - Smell Value Procurement	Jun. 2025	Jun. 2025	Jul. 2025	ປພ. 2025	GoP	501,400,00	801,400.00		
4	Lease of Venue, Meals and Supplies for the Conduct of 2025 Mid-Year Performance Assessment (MYPA) and Strategic Catch-up Planning Werkshop	AFD/PSD	NO O	NP-53.9 - Smell Value Procurement	Jul. 2025	Jul. 2026	Aug 2025	Aug.2025	GoP	1,175,600.00. 1,178,500.00	1,176,500.00	,	

TOTAL

1,849,692,00

GRAND TOTAL 1,849,892.00

Approved:

REDINA C. MANLAPAZ

OIC- Regional Director

OWWO III / BAC Secretariat

Prepared by:

Certified correct:

ALMA S. DIZON

Administrative Officer V / BAC Chairperson